

Appendix 3.1

Excess payment of family pension during 1999-2000

(Reference: Paragraph 3.10.1(a) Page 77)

(Rupees In lakh)

| Treasury | No.of cases | Amount |
|---------------------------------|--------------------|---------------|
| Bangalore (PPT) | 68 | 6.36 |
| Bangalore (Urban) | 8 | 1.45 |
| Bangalore (Rural) | 20 | 4.51 |
| Belgaum | 8 | 2.31 |
| Bellary | 31 | 3.23 |
| Bidar | 42 | 8.69 |
| Bijapur | 42 | 8.43 |
| Bagalakot | 8 | 1.09 |
| Chikkamagalur | 9 | 0.57 |
| Chitradurga | 16 | 2.80 |
| Davanagere | 20 | 4.10 |
| Dharawad | 3 | 0.21 |
| Gulbarga | 48 | 10.49 |
| Hassan | 7 | 1.10 |
| Haveri | 3 | 1.00 |
| Hubli | 16 | 2.65 |
| Koppal | 12 | 1.54 |
| Karawar (Uttara Kannada) | 16 | 1.82 |
| Kolar | 19 | 1.27 |
| Mandya | 8 | 0.94 |
| Mysore | 23 | 2.34 |
| Mangalore (Dakshina Kannada) | 6 | 0.86 |
| Madikeri (Kodagu) | 26 | 5.10 |
| Raichur | 5 | 0.95 |
| Shimoga | 12 | 2.82 |
| Tumkur | 25 | 3.55 |
| Udupi | 7 | 1.75 |
| Total | 508 | 81.93 |

APPENDIX 3.2

Department-wise details of misappropriations and defalcations

(Reference: Paragraph 3.16 Page 87)

(Amount : Rupees in lakh)

| Sl. No. | Department | Awaiting completion of investigation | | Pending in courts | | Others | | Total | |
|---------|--|--------------------------------------|----------------|-------------------|--------------|-----------|---------------|------------|----------------|
| | | Cases | Amount | Cases | Amount | Cases | Amount | Cases | Amount |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1. | Agriculture | 4 | 5.83 | -- | -- | -- | -- | 4 | 5.83 |
| 2. | Horticulture | 1 | 1.21 | 1 | 0.05 | 4 | 13.31 | 6 | 14.57 |
| 3. | Animal Husbandry and Veterinary Services | 2 | 1.20 | -- | -- | -- | -- | 2 | 1.20 |
| 4. | Commerce and Industries | 7 | 17.40 | 1 | 2.51 | 1 | 0.97 | 9 | 20.88 |
| 5. | Law and Parliamentary Affairs | 7 | 1.52 | 1 | 0.12 | -- | -- | 8 | 1.64 |
| 6. | Education | 5 | 5.48 | -- | -- | 5 | 1.78 | 10 | 7.26 |
| 7. | Finance | 1 | 0.52 | 2 | 0.87 | 1 | 1.64 | 4 | 3.03 |
| 8. | Health and Family Welfare | 21 | 21.68 | 5 | 1.73 | 2 | 0.62 | 28 | 24.03 |
| 9. | Home | 3 | 86.29 | -- | -- | 1 | 0.26 | 4 | 86.55 |
| 10. | Information, Tourism and Youth Services | 3 | 0.95 | 1 | 0.29 | 13 | 31.35 | 17 | 32.59 |
| 11. | Planning | -- | -- | -- | -- | 1 | 1.55 | 1 | 1.55 |
| 12. | Public Works | 8 | 71.17 | 3 | 1.11 | 9 | 133.19 | 20 | 205.47 |
| 13. | Irrigation | 39 | 209.55 | 2 | 0.60 | 29 | 45.68 | 70 | 255.83 |
| 14. | Revenue | 13 | 10.98 | -- | -- | -- | -- | 13 | 10.98 |
| 15. | Rural Development and Panchayat Raj | 33 | 313.23 | -- | -- | 9 | 71.24 | 42 | 384.47 |
| 16. | Social Welfare | 11 | 8.71 | -- | -- | -- | -- | 11 | 8.71 |
| 17. | Labour | 2 | 3.50 | 2 | 1.87 | 1 | 0.39 | 5 | 5.76 |
| 18. | Forest, Environment and Ecology | 12 | 264.79 | 2 | 2.46 | 1 | 0.25 | 15 | 267.50 |
| 19. | Women & Child Development | 4 | 1.63 | -- | -- | -- | -- | 4 | 1.63 |
| | TOTAL | 176 | 1025.64 | 20 | 11.61 | 77 | 302.23 | 273 | 1339.48 |

APPENDIX 3.3

Year-wise breakup of Outstanding Inspection Reports

(Ref: paragraph 3.17 Page No 88)

| Year | Department of Technical Education | | Department of Collegiate Education | | Total | |
|--------------|-----------------------------------|----------------------|------------------------------------|----------------------|---------------|----------------------|
| | Number of IRs | Number of paragraphs | Number of IRs | Number of paragraphs | Number of IRs | Number of paragraphs |
| Upto 90-91 | 59 | 149 | 104 | 363 | 163 | 512 |
| 1991-92 | 4 | 7 | 12 | 58 | 16 | 65 |
| 1992-93 | - | - | - | - | - | - |
| 1993-94 | 23 | 92 | 3 | 4 | 26 | 96 |
| 1994-95 | 1 | 2 | 4 | 10 | 5 | 12 |
| 1995-96 | 6 | 25 | 1 | 2 | 7 | 27 |
| 1996-97 | 1 | 4 | 3 | 10 | 4 | 14 |
| 1997-98 | 8 | 50 | 9 | 50 | 17 | 100 |
| 1998-99 | 2 | 15 | 2 | 4 | 4 | 19 |
| 1999-2000 | 7 | 60 | 6 | 20 | 13 | 80 |
| Total | 111 | 404 | 144 | 521 | 255 | 925 |

APPENDIX 3.4

Details of Departmental notes pending as of October 2000

(Reference: Paragraph 3.18 Page 90)

| Sl. No. | Department | Audit Report(Civil) | | | | |
|--------------|--|---------------------|-----------|-----------|-----------|-----------|
| | | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-99 |
| 1. | Agriculture | -- | -- | 3 | -- | -- |
| 2. | Agriculture, Forest, Home and Transport | -- | -- | 1 | -- | -- |
| 3. | Horticulture | -- | -- | -- | 1 | -- |
| 4. | Animal Husbandry and Veterinary Services | -- | -- | -- | -- | 1 |
| 5. | Commerce and Industries | -- | -- | -- | 2 | 3 |
| 6. | Education | -- | -- | -- | -- | 1 |
| 7. | Finance | -- | -- | -- | 1 | 4 |
| 8. | Food and Civil Supplies | -- | -- | -- | -- | 1 |
| 9. | Forest | 1 | 2 | -- | -- | -- |
| 10. | Health and Family Welfare Department | -- | 3 | 5 | 1 | 2 |
| 11. | Home | -- | -- | 2 | -- | -- |
| 12. | Housing | -- | 2 | -- | -- | 3 |
| 13. | Irrigation | -- | -- | -- | 8 | 6 |
| 14. | Information, Tourism and Youth Services and Sports | -- | -- | -- | 2 | 1 |
| 15. | Public Works | -- | 2 | 1 | 8 | 5 |
| 16. | Revenue | -- | -- | 1 | 1 | -- |
| 17. | Rural Development & Panchayat Raj | -- | 1 | 1 | 2 | 5 |
| 18. | Social Welfare | -- | 2 | -- | 3 | 3 |
| 19. | Urban Development | -- | -- | -- | 4 | 6 |
| TOTAL | | 1 | 12 | 14 | 33 | 41 |

APPENDIX 4.1

Statement showing components of the work remaining to be tackled

(Reference : Paragraph 4.1.4.2 Page 97)

| Name of the project | Bennithora | Amarja | Chulkinala | Lower Mullamari | Maskinala | Votehole |
|-------------------------------------|--|--|--|--|---|---|
| Targeted year of completion | March 1999 | February 1998 | March 1998 | March 1998 | March 1998 | March 1997 |
| Dam and Appurtenant works | Stilling basin and earthen dam | - | - | Spillway and radial gates | Erection of radial gates and dam works under progress | - |
| Canal System | FICs yet to be taken up. Distributary at km 68 under progress. Estimates yet to be prepared in respect of distributary under LBC | Restoration of initial reaches of canal distributories (balance) | Cross Drainage works in 24 km | Canal works in km 40 and 14 distributories yet to be completed | Canal lining and distributories under progress | CD works and lining works yet to be completed |
| Rehabilitation | Out of RCs one RC to be completed. Water supply and electricity works yet to be done | Out of 4 RCs, one RC yet to be completed | Out of 2 RCs, one RC has to be completed | - | - | - |
| Irrigation potential (in Ha) | | | | | | |
| 1. Target | 20.234 | 8.903 | 4047 | 8100 | 3001 | 7487 |
| 2. Achievement | NIL | NIL | NIL | NIL | NIL | 2300 |
| 3. Percentage of achievement | NIL | NIL | NIL | NIL | NIL | 31 |

APPENDIX 4.2

Details of rehabilitation of affected families in different projects

(Reference: Paragraph 4.1.7 Page 100)

| Sl No. | Project | Name of the village / Rehabilitation Center | No. of families | Rehabilitation center to be created | | No. of Rehabilitation Centres completed | No. of families shifted | Balance No. of families to be shifted | Reasons for not shifting |
|--------|-------------|---|-----------------|-------------------------------------|-----------------|---|-------------------------|---------------------------------------|---|
| | | | | No. | No. of families | | | | |
| 1 | Bennithora | Harakanchi | 218 | 1 | 218 | 1 | 150 | 68 | Construction of lavatory, water supply and electricity works are under progress |
| | | Kannadagi | 70 | 1 | 70 | 1 | - | 70 | -do- |
| | | Kadboor | 232 | 1 | 232 | 1 | - | 232 | -do- |
| | | Sawathkhed | 167 | 1 | 167 | 1 | 167 | - | Construction of houses completed. Sanitary works to be completed. |
| | | Yekkanchi | 107 | 1 | 107 | 1 | 65 | 42 | Construction of lavatory, water supply and electricity works are under progress |
| | | Shirgapur | 95 | 1 | 95 | 1 | - | 95 | Construction of houses completed. Sanitary and electricity works to be completed and the villagers are demanding for more compensation. |
| | | Ankalaga | 167 | 1 | 167 | 1 | - | 167 | Villagers are demanding for more compensation. |
| | | Thondkal | 100 | 1 | 100 | 1 | 13 | 87 | Construction of houses completed. Sanitary and electricity works to be completed. People are shifting. |
| | | Nagur | 722 | 1 | 722 | 1 | 12 | 710 | Construction of lavatory, water supply and electricity works are under progress and plots are to be acquired and allotted. |
| | | Herur | 250 | 1 | 250 | 1 | 205 | 45 | Under shifting |
| 2 | Amarja | Sangolagi-I | 45 | 1 | 45 | 1 | 45 | - | - |
| | | Sangolagi-II | 170 | 1 | 170 | 1 | 170 | - | - |
| | | Gulhalli | 110 | 1 | 110 | 1 | 40 | 70 | Under shifting |
| | | Rajwal | 83 | 1 | 83 | - | - | 83 | Rehabilitation works under progress |
| 3 | Chulki nala | Mustafur | 56 | 1 | 56 | 1 | 56 | - | - |
| | | Dhannur (K) | 276 | 1 | 276 | 1 | - | 276 | RC completed. Villagers are demanding for shifting of all families in the village. |
| Total | | | 2868 | 16 | 2868 | 13 | 923 | 1945 | |

APPENDIX 4.3

**Excess payment /extra cost of Rs.804.84 lakh on purchase of material
(1997 to 2000)**

(Reference: Paragraph 4.1.10 (iii) Page 106)

| Sl. No. | Material purchased | Name of Project | Quantity Purchased Nos. | Rate paid per unit | Rate payable per unit | Excess rate paid per unit | Excess amount paid (Rupees in lakh) | Remarks |
|---------|--------------------------|-----------------|-------------------------|--------------------|-----------------------|---------------------------|-------------------------------------|--|
| 1 | MS diversion gates | Bennithora | 2502 | 14,990 | 2,680 | 12,310 | 308.00 | SPD rate on weight basis |
| | | Chulkinala | 509 | 14,990 | 2,680 | 12,310 | 62.66 | - do - |
| 2 | MS Outlet gates | Bennithora | 863 | 2,400 | 740 | 1,660 | 14.33 | - do - |
| | | | 4405 | 2,575 | 740 | 1,835 | 80.83 | - do - |
| | | Amarja | 1798 | 2,450 | 740 | 1,710 | 30.75 | - do - |
| | | Chulkinala | 438 | 2,400 | 740 | 1,660 | 7.27 | - do - |
| | | | 1385 | 2,985 | 740 | 2,245 | 31.09 | - do - |
| | | | 287 | 2,575 | 740 | 1,835 | 5.27 | - do - |
| 3 | MSV-Notches | Bennithora | 909 | 4,985 | 435 | 4,550 | 41.36 | - do - |
| | | Chulkinala | 687 | 2,480 | 435 | 2,045 | 14.05 | - do - |
| 4 | Concrete measuring boxes | Bennithora | 692 | 3,425 | 375 | 3,050 | 21.11 | - do - |
| | | Amarja | 90 | 3,425 | 375 | 3,050 | 2.74 | - do - |
| | | Chulkinala | 28 | 3,425 | 375 | 3,050 | 0.85 | - do - |
| 5 | Sponge Rubber | Bennithora | 9268 mtrs | 535 | 60 | 475 | 44.02 | Rate adopted by SE, MI Circle, Belgaum |
| 6 | GCI Sheets | Bennithora | 10,175 | 584 | 319 | 265 | 26.96 | KSIMC issue rate at Gulbarga |
| 7 | MS foot bridges | Bennithora | 100 | 158,500 | 44,950 | 113,550 | 113.55 | Sanction accorded by CE, IPZ, Gulbarga in r/o CNP. |
| TOTAL | | | | | | | 804.84 | |

APPENDIX 4.4

Material purchased far in advance of requirement leading to locking up of Government funds amounting to Rs.531.54 lakh (during 1997 to 2000)

(Reference: Paragraph 4.1.10 (iv) Page 106)

| SI No. | Material purchased | Quantity purchased (Nos.) | Value (Rs) | Project /No. of Divisions |
|-------------------------|--------------------------------|---------------------------|-----------------|---------------------------|
| 1 | Measuring devices | 118 | 1562456 | BTP, Amarja/2 |
| 2 | V-Notches | 2008 | 7002965 | BTP, LMP, CNP/4 |
| 3 | Tree guards | 315 | 661000 | BTP/1 |
| 4 | Rubber seals for radial gates | 2174 | 4130600 | BTP/1 |
| 5 | PVC water stoppers | 3108 | 1647240 | BTP/1 |
| 6 | MS guage plates | 222 | 733252 | BTP/2 |
| 7 | Automatic leveling instruments | 68 | 3390766 | BTP/2 |
| 8 | Name Boards | 1268 | 5255250 | BTP, LMP, CNP |
| 9 | GI Pipes (mtrs) | 2661 | 1309212 | LMP/1 |
| 10 | GCI Sheets | 2200 | 990000 | LMP/1 |
| 11 | Expansion Joints | 4509 | 1868932 | BTP/2 |
| T&P articles | | | | |
| 12 | Centering plates | 11173 | 10025011 | BTP, Amarja, CNP/4 |
| 13 | CC mixers | 79 | 2376225 | BTP, Amarja, CNP/4 |
| 14 | Water tanks | 358 | 4171700 | BTP, Amarja, CNP/4 |
| 15 | Vibrators | 76 | 1146640 | BTP/2 |
| 16 | Hand Mixers | 135 | 1620000 | BTP/1 |
| 17 | Double wheel borrows | 140 | 966000 | BTP, Amarja, CNT/4 |
| 18 | Measuring boxes | 1034 | 3542100 | BTP, Amarja, CNP/4 |
| 19 | Sand sieving mesh | 102 | 754800 | BTP/1 |
| TOTAL | | | 53154149 | |

APPENDIX 4.5

Statement showing expenditure incurred in excess of original sanctioned estimates

(Reference: Paragraph 4.2.4 .4 (a)(i) Page 115)

(Amount in Rupees crore)

| Sl. No | Name of the Office | Name of the Project/Work | Year of approval of original/ revised estimate | Cost of original/ Revised estimate | Expr incurred up to March 2001 | Excess Expenditure | Percentage of excess |
|--------|--|---------------------------|--|------------------------------------|--------------------------------|--------------------|----------------------|
| 1 | Chief Engineer, Irrigation (South), Mysore | a) Manchanabele Project | 1986-87 RE not approved | <u>18.50</u> 68.00 | 67.48 | 48.98 | 265 |
| | | b) Modernisation of KRS | 1986-87 RE not yet approved | <u>55.00</u> 350.00 | 268.53 | 213.53 | 388 |
| | | c) Harangi Project | 1986-87 RE not yet approved | <u>230.00</u> 373.00 | 301.93 | 71.93 | 31 |
| | | d) D Devaraj Urs Canal | 1988-89 RE not yet approved | <u>58.10</u> 290.00 | 255.14 | 197.04 | 339 |
| | | e) Arkavathy Project | 1986-87 RE not yet approved | <u>22.25</u> 106.00 | 70.12 | 47.87 | 215 |
| | | f) Chiklihole Project | NA RE not yet approved | <u>9.98</u> 17.35 | 17.26 | 7.28 | 73 |
| | | g) Iggalur Project | 1985-86 RE not yet approved | <u>10.75</u> 69.75 | 45.98 | 35.23 | 328 |
| | | h) Uduthorehalla Project | 1989-90 RE not yet approved | <u>32.30</u> 144.10 | 117.71 | 85.41 | 264 |
| | | i) KRS Downstream Project | NA | <u>7.00</u> NA | 8.59 | 1.59 | 23 |
| 2 | Hemavathy Canal Division, Tumkur | 4 works | 1994-95, 1995-96 and 1997-98 | <u>2.67</u> NA | 3.77 | 1.10 | 41 |
| 3 | Hemavathy Left Bank Canal Division, KR Pet | 9 works | 1993-94 to 1995-96 | 1.70 | 2.44 | 0.74 | 44 |
| Total | | | | | 1158.96 | 710.71 | |

APPENDIX 4.6

Statement of area irrigated and water rate demand raised / revenue realised

(Reference : Paragraph 4.2.5.3 (iii) (a) Page 124)

| Sl. No | Project | Year | Area irrigated (in hectares) | Demand raised (Rs. in crore) | Receipts as per budget (Rs. in crore) |
|--------------|------------------------------|---------|------------------------------|------------------------------|---------------------------------------|
| 1 | Tungabhadra Project | 1996-97 | 3,31,777 | 21.20 | 1.53(L)/0.29(R) |
| | | 1997-98 | 3,41,948 | 24.13 | 1.60(L)/0.35(R) |
| | | 1998-99 | 3,48,916 | 25.17 | 1.51 (L)/0.25(R) |
| 2 | Vijayanagar Channels | 1996-97 | 13,381 | 0.45 | Not indicated |
| | | 1997-98 | 12,989 | 0.33 | |
| | | 1998-99 | 13,144 | 0.39 | |
| 3 | Rajolibanda Diversion Scheme | 1996-97 | 5,396 | 0.53 | -do- |
| | | 1997-98 | 5,016 | 0.51 | |
| | | 1998-99 | 5,064 | 0.52 | |
| 4 | Votehole Project | 1996-97 | 1420.29 | 0.01 | -do- |
| | | 1997-98 | 2521.29 | 0.02 | |
| | | 1998-99 | 1322.66 | 0.01 | |
| 5 | Hemavathy Project | 1996-97 | 60,394 | 2.60 | 0.01 |
| | | 1997-98 | 97,968 | 3.99 | 0.01 |
| | | 1998-99 | 83,791 | 3.39 | 0.47 |
| 6 | KR Sagar | 1996-97 | 1,09,665 | 2.67 | 2.46 |
| | | 1997-98 | 1,41,823 | 4.11 | 3.47 |
| | | 1998-99 | 1,38,210 | 3.90 | 4.43 |
| | | 99-2000 | 1,37,080 | 4.24 | 4.23 |
| 7 | Kabini | 1996-97 | 29,689 | 0.64 | 0.0012 |
| | | 1997-98 | 36,611 | 0.79 | 0.0009 |
| | | 1998-99 | 32,664 | 1.10 | 0.0039 |
| | | 99-2000 | 34,181 | 1.15 | 0.01 |
| 8 | Bhadra Project | 1998-99 | 1,55,808 | 0.91 | 1.49 |
| | | 99-2000 | 1,66,399 | 1.06 | 1.14 |
| 9 | Tunga Anicut | 1998-99 | 12,103 | 0.16 | 0.0014 |
| | | 99-2000 | 10,536 | 0.13 | 0.0021 |
| 10 | Vanivilas Sagar Project | 1998-99 | 11,457 | 0.08 | Not indicated |
| | | 99-2000 | 11,457 | 0.10 | |
| Total | | | | 104.29 | 23.26 |
| | | | | Difference | 81.03 |

APPENDIX 4.7

Non-recovery of cost of ring bund /coffer dam

(Reference: Paragraph 4.2.6 (iv) Page 128)

| Sl. No | Division | Name of the work | Tender / Percentage basis | Date of commencement | Due date of completion | Cost of ring bund / coffer dam (Rupees in lakh) | Date of payment |
|--------------|---------------------------------|---|---------------------------|---------------------------|--------------------------|---|-----------------------------|
| 1 | No.3.Canal Division Odderahatti | Inner Strengthening works | Piecework | April 1999 | July 1999 | 12.41 | — |
| 2 | Canal Division, Sirwar | --do-- | --do-- | --do-- | --do-- | 5.95 | — |
| 3 | HRBC Division, Holenarasipur | Construction of submersible bridge across Hemavathy river near Mudlahippe | Tender | March 1997 | November 1997 | 10.34 | November 1998 |
| 4 | Canal Division Sindhanoor | Inner Strengthening works –Closure period of 1999 and 2000 | Piecework | April 1999 and April 2000 | July 1999 and July' 2000 | 4.52 | August 1999 & December 2000 |
| Total | | | | | | 33.22 | |

APPENDIX 4.8

Splitting up of purchase sanctions

(Reference: Paragraph 4.2.7(ii) Page 130)

| Sl. No | Name of the materials | Quantity | Amount (Rs. in crore) | No. of sanctions | Authority sanctioning purchases |
|--------|---|----------|-----------------------|------------------|---------------------------------|
| 1 | Pressure relief valves | 47350 | 1.13 | 85 | CE/SE |
| 2 | Neoprene Bearing pads | 70 | 0.08 | 20 | CE/SE |
| 3 | Mild steel Gates | 333 | 0.28 | 119 | CE/SE |
| 4 | Galvanised chain links | 1827 | 0.04 | 5 | CE |
| 5 | Expansion Joints | 10209 | 0.48 | 133 | CE/SE |
| 6 | Hume Pipes | 337 | 0.05 | 16 | SE |
| 7 | Electrical materials | -- | 0.02 | 10 | SE |
| 8 | Tender booklets | 5290 | 0.05 | 21 | SE |
| 9 | Cement | 75600 | 0.84 | 84 | SE |
| 10 | Other Items (T&P articles, water stoppers, MS Angles, gauge plates etc) | 5559 | 0.43 | 60 | CE/SE/EE |
| Total | | 146575 | 3.40 | 553 | |

APPENDIX 4.9

Purchases made in excess of requirements

(Reference: Paragraph 4.2.7(ii) Page 130)

| Sl. No | Name of the Stores/T & P | Name of the Division | Period of purchase | Quantity | Amount (In Rupees) | Order placed by |
|--------|--|----------------------------------|-------------------------------|------------|--------------------|-----------------|
| 1 | Electrical Detonators | No.4 HLBC Division, Turuvekere | 1999-2000 | 81219 Nos. | 893409 | EE |
| 2 | Ordinary Detonators | No.4 HLBC Division, Turuvekere | 1999-2000 | 17903 Nos. | 80564 | EE |
| 3 | Detonator coil | No.4 HLBC Division, Turuvekere | 1999-2000 | 9 mtrs | 76500 | EE |
| 4 | BS Fuse coil | No.4 HLBC Division, Turuvekere | 1995-1996 | 2512 Nos. | 37680 | EE |
| 5 | Expansion joint | No.2 Canal Division, Odderhatti | June & July 2000 | 220 Nos. | 122760 | EE |
| 6 | Pressure relief valves | No.2 Canal Division, Odderhatti | April & May 2000 | 4332 Nos. | 385548 | EE |
| 7 | Pressure relief valves | Hemavathy Dam Division, Gorur | June 1999 July 1998 | 1863 Nos. | 370000 | EE |
| 8 | MS Angles | No.3, Canal Division, Sindhanoor | March 1999 | 3950 Nos. | 144000 | EE |
| 9 | Torfelt sheet rolls | No.3, Canal Division, Sindhanoor | March 1997 | 83 Nos. | 105000 | EE |
| 10 | Pressure relief valves | No.3, Canal Division, Sindhanoor | April 1996 July 2000 | 4647 Nos. | 414000 | EE |
| 11 | M S Gauge plates | No.3, Canal Division, Sindhanoor | September 1998 | 75 Nos. | 251000 | EE |
| 12 | MS Screw type shutters | No.3, Canal Division, Sindhanoor | July 1998 July 2000 | 39 Nos. | 214000 | EE |
| 13 | T&P articles (CC mixers, vibrators, air coolers etc) | No.3, Canal Division, Sindhanoor | August 1997 September 2000 | 61 Nos. | 1850000 | EE |
| 14 | Gauge plates | No.4 Canal Division, Sirwar | January 1998 | 27 Nos. | 206966 | CE |
| Total | | | | | 5151427 | |

APPENDIX 4.10

Year wise break up of Outstanding Inspection Reports and Paragraphs

(Reference: Paragraph 4.10 Page 145)

| Year | Reports | Paragraphs |
|---------------|---------|------------|
| Up to 1990-91 | 43 | 82 |
| 1991-92 | 7 | 12 |
| 1992-93 | 11 | 22 |
| 1993-94 | 11 | 22 |
| 1994-95 | 8 | 25 |
| 1995-96 | 14 | 36 |
| 1996-97 | 19 | 47 |
| 1997-98 | 12 | 33 |
| 1998-99 | 11 | 40 |
| 1999-2000 | 15 | 83 |
| 2000-01 | 16 | 206 |
| Total | 166 | 608 |

APPENDIX 4.11

Statement showing the year-wise details of the short/non- accountal of amount drawn from treasury by FDA

(Reference: Paragraph 4.14 Page151)

| Year | No. of Bills | Amounts drawn from Treasury (In Rupees) | Amount taken to cash book (In Rupees) | Short /Non accountal (In Rupees) |
|---------|--------------|---|---------------------------------------|----------------------------------|
| 1988-89 | 6 | 27265 | 2624 | 24641 |
| 1989-90 | 44 | 281672 | 12637 | 269035 |
| 1990-91 | 64 | 373011 | 14325 | 358686 |
| 1991-92 | 60 | 476610 | 33614 | 442996 |
| 1992-93 | 51 | 571355 | 1590 | 569765 |
| 1993-94 | 45 | 515265 | 7362 | 507903 |
| 1994-95 | 35 | 514430 | 500 | 513930 |
| 1995-96 | 42 | 1133026 | 32461 | 1100565 |
| 1996-97 | 32 | 937387 | 17099 | 920288 |
| 1997-98 | 33 | 1199747 | 24095 | 1175652 |
| 1998-99 | 28 | 995221 | 31769 | 963452 |
| 99-2000 | 33 | 1539515 | 64235 | 1475280 |
| 2000-01 | 24 | 1348637 | 61313 | 1287324 |
| Total | 497 | 9913141 | 303624 | 9609517 |

APPENDIX 6.1

**Statement showing details of split works
(Reference: Paragraph 6.3(viii)(a) Page 96)**

| Details | Approach Road 1A Ch 0 to 550 M | Approach Road 1A Ch 550 to 1092 M | Approach Road 1A Ch 334 to 600 M | Approach Road 1A Ch 600 to 1060 M | Approach Road 3A Ch 0 to 360 M | Site Levelling for GLSR Ch 0 to 65 M | Site Levelling for GLSR Ch 65 to 110 M |
|---|--------------------------------|-----------------------------------|----------------------------------|-----------------------------------|--------------------------------|--------------------------------------|--|
| Estimated cost | Rs.49 lakh | Rs.44.50 lakh | Rs.1.79 crore | Rs.1.68 crore | Rs.44 lakh | Rs.61.50 lakh | Rs.45.50 lakh |
| Notification date in newspapers | 27.1.98 | 27.1.98 | 6.4.98 | 6.4.98 | 16.12.97 | Not available | Not available |
| Last date for receipt of tenders | 4.2.98 | 4.2.98 | 15.4.98 | 15.4.98 | 30.12.97 | 10.7.98 | 10.7.98 |
| Time allowed for receipt of tenders (number of days) | 9 | 9 | 10 | 10 | 15 | -- | -- |
| No of contractors who submitted tenders | 2 | 2 | 3 | 3 | 2 | 3 | 3 |
| Work entrusted to | K.Kota Reddy | K.Kota Reddy | A.Prabhakara Reddy | B.Kumara Swamy Reddy | K.Kota Reddy | B.Kumaraswamy Reddy | V.Prabhakara Reddy |
| Tender premium accepted | 10% | 10% | 10% | 10% | 10% | 10% | 10% |
| Tendered rate for ordinary rock per cum (In Rupees) | 69.30 | 69.30 | 69.30 | 69.30 | 69.30 | 69.30 | 69.30 |
| --do-- for hard rock per cum (In Rupees) | 264 | 264 | 264 | 264 | 264 | 264 | 264 |
| Qty of ordinary rock excavated (cum) | 18379 | 16730 | 63521 | 62600 | 14805 | 4408 | 4152 |
| Qty of hard rock (cum) excavated | 17989 | 16330 | 66990 | 62105 | 12190 | 25006 | 18724 |
| Tendered rate of ordinary rock per cum in TKML area (In Rupees) | 47.48 | 47.48 | 47.48 | 47.48 | 47.48 | 47.48 | 47.48 |
| --do-- for hard rock per cum (In Rupees) | 63.00 | 63.00 | 63.00 | 63.00 | 63.00 | 63.00 | 63.00 |
| Total expenditure on completion (Rupees in lakh) | 60.81 | 55.24 | 222.55 | 209.39 | 54.64 | 67.40 | 49.85 |
| Excess expenditure in respect of ordinary rock (Rs.in lakh) | 4.01 | 3.65 | 14.62 | 13.66 | 3.23 | 0.96 | 0.91 |
| Excess expenditure in respect of hard rock (Rs.in lakh) | 36.16 | 32.82 | 134.65 | 124.83 | 24.50 | 50.26 | 37.64 |
| Total excess expenditure (Rupees in lakh) | 40.17 | 36.47 | 149.27 | 138.49 | 27.73 | 51.22 | 38.55 |

APPENDIX 6.2
Details of negotiated rates and estimated rates
(Reference: Paragraph 6.12(i) Page 207)

(Unit in cum and Rate in rupees)

| Particulars | Estimated Rate based on Schedule of Rates | IRR rate [▲] | Other ongoing works | Cost/Rate quoted by contractors | | | | |
|---|---|-----------------------|---------------------|---|----------------------------------|------------------------------------|-----------------------------------|----------------------------------|
| | | | | Package I (4.67 to 6.22 Km & 7.07 to 7.30 Km) | Package II (7.30 to 18.50 Km) | Package III (20.67 to 26.17 Km) | Package IV (26.17 to 32.17 Km) | Package V (32.17 to 37.18 Km) |
| Estimated cost (Rs. in crore) | | | | 3.02 | 6.89 | 12.69 | 17.76 | 6.12 |
| Tendered cost (Rs. in crore) | | | | 4.14 | 9.85 | 18.39 | 26.20 | 8.81 |
| Tender Premium (%) | | | | 37 | 43 | 45 | 48 | 44 |
| Stipulated date of commencement/ completion | | | | 4.9.98/ 3.9.99 | 5.10.98/ 4.10.99 | 5.10.98/ 4.4.2000 | 5.10.98/ 4.4.2000 | 5.10.98/ 4.10.99 |
| Expenditure (March 2001) (Rs. in crore) | | | | 3.81 | 9.49 | 17.47 | 24.91 | 8.31 |
| Excavation in ordinary soil | 20 | 31.25 | 27 | 32 | 40 | 45 | 48 | 56 |
| Excavation in hard soil | 25 | - | - | 40 | 40 | 45 | 53 | |
| Embankment | 88.95 | | 115 | 87 | 105 | 139 | 118 | 133 |
| Concrete | | | | | | | | |
| 1:4:8 for | | | | | | | | |
| Culvert | 946.75 | | 1310 | | 1749 | 1900 | 1976 | 1655 |
| Bridge | 987.92 | 1510 | | | | | 1976 | 1655 |
| 1:3:6 for | | | | | | | | |
| Longitudinal drain | 1230.55 | | 1700 | 1950 | | 2800 | 2747 | 1965 |
| Abutment | 1585.55 | 1800 | | 1950 | 2393 | 2800 | 2668 | 1965 |
| 1:2:4 for | | | | | | | | |
| Abutment, culvert | 1528.55 | | | 2600 | 3300 | 2700 | 3013 | 2510 |
| Approach slab | 1610.55 | 2200 | 1900 | 2600 | | 2900 | 3014 | 2650 |
| Kerb | 1910.55 | | | 2800 | | 3000 | 3014 | 2650 |
| 1:1/12:3 for | | | | | | | | |
| Deck slab | 2684.90 | | | 4200 | 3801 | | 3558 | 3850 |
| Raft | 1872.90 | | | 3000 | | 2850 | 3261 | |
| Pier | 1937.90 | | | | | | 3311 | |
| Dirt wall | 2883.17 | | | | | 4500 | 3953 | 3550 |
| 1:1:2 for | | | | | | | | |
| Deck | 2420 | 3700 | | 3800 | | | | 4030 |
| Pavement | | | | | | | | |
| Granular Sub-base | 426.10 | 457 | 470 | | 465 | | 514 | |
| Water Bound Macadam | 425 | | 640 | | 675 | | | 613 |
| Wet Mix Macadam | 666.80 | 875 | 890 | | 849 | 852 | 909 | 844 |
| Bituminuous Macadam | 1531.80 | | 2000 | | 2270 | 2249 | 2244 | 2221 |
| Mix Seal Surface | 39.48 | | 58 | | 53 | 49 | 49 | 50 |

▲ Intermediate Ring Road, the rate for which was finalised in March 1997.

APPENDIX 7.1

Summarised financial results of Government commercial and quasi-commercial undertakings

(Reference: Paragraph 7.2 Page No.213)

(Figures in columns (5) to (12) are in thousands of Rupees)

| Serial Number | Name of the Undertaking | Year of commencement | Period of accounts | Government Capital | Mean capital | Free reserves | Block assets (Net) | Cumulative depreciation | Net Profit (+)/ Loss (-) | Interest on capital added back | Total returns |
|---------------|--|----------------------|--------------------|--------------------|--------------|---------------|--------------------|-------------------------|--------------------------|--------------------------------|---------------|
| 1. | Government Silk Filatures, Santhemarahally | 1970 | 1998-99 | 2145 | 22400 | -- | 700 | 2185 | (-)11005 | 1568 | (-)9437 |
| 2. | Government Silk Filatures, Mambally | 1970 | 1997-98 | 2156 | 17489 | -- | 818 | 1338 | (-)6235 | 1250 | (-)4985 |
| | | | 1998-99 | 2693 | 20533 | -- | 1117 | 1789 | (-)5663 | 1437 | (-)4226 |
| | | | 1999-2000 | 2693 | 26152 | -- | 880 | 2027 | (-)9238 | 1831 | (-)7407 |
| 3. | Government Silk Filatures, Chamarajanagar | 1970 | 1998-99 | 2295 | 20759 | -- | 821 | 1440 | (-)11390 | 1453 | (-)9937 |